



The Mdluli Community COVID-19 Support Campaign Report to stakeholders

30 June 2020

1. Purpose

The purpose of this document is to report to the stakeholders on the funding received, the disbursements to date thereof and the process of distribution to the most needy in the Mdluli Community.

2. The relief effort

COVID-19 has impacted every corner of our globe. It does not spare the elderly, the orphaned, the hungry – on the contrary, it hits them the hardest.

Deeply moved by the suffering of his Community in this time, Inkhosi MI Mdluli (Senior Traditional Leader, Mdluli Royal Family & Mdluli Traditional Council) approached the partners of the Mdluli Safari Lodge Partnership to assist with food for the Community.

The 45,000 people of this already impoverished Community have been crippled by the pandemic with the shutdown of trade, employment and income. Many of the children would ordinarily receive their one meal a day at school.

Benefits from the Mdluli Safari Lodge's operations were in their absolute infancy of making a positive impact when the lockdown was implemented, just 6 weeks after the lodge's opening.

The Mdluli Tribal Council and Mdluli Trust, supported by the lodge team initiated a relief effort to provide food parcels to a list of individuals and families identified by the Community as the most needy.

Funds were mobilised and donations in kind were received, and the Lodge staff and vehicles were used to deliver food parcels. Registers were taken, recording each delivered parcel. The strictest hygiene practices were put in place.

1000 food parcels have been distributed, which include maize meal, brown sugar, rice, soap, cake flour, pilchards, spaghetti, samp corn, soup powder, tea, cooking oil and baked beans



3. Governance

A new bank account to be utilized exclusively for the COVID-19 campaign was opened with First National Bank. This bank account is administered on a pro bono basis by Grovest Corporate Advisory.

Monthly updates on the campaign will be posted on the Mdluli Safari Lodge website and the report distributed to stakeholders.

4. Donations and disbursements

As at 30 June 2020, the campaign has raised funds to the amount of R 301 321. The team together with the Spar group delivered grocery packs to the Mdluli Community to the value of

R 211 768 (excl Vat). The VAT input tax in the amount of R 14 621 will be deposited into the campaign bank account, once received from SARS.

Analysis as at 30 April 2020:

| | |
|---|-----------------|
| Donations Received | R 248 600 |
| Food supplies purchased from SPAR Nelspruit | R (223 271) |
| Balance as at 30 April 2020 | R 25 329 |

Analysis as at 31 May 2020:

| | |
|----------------------------------|-----------------|
| Opening Balance | R 25 329 |
| Donations Received | R 16 500 |
| Balance as at 31 May 2020 | R 41 829 |

Analysis as at 30 June 2020:

| | |
|--|-----------------|
| Opening Balance | R 41 829 |
| Donations Received | R 36 220 |
| Bank Charges | R (374) |
| Project Expenses (Mdluli Covid Stickers) | R (2 385) |
| Vat Refund expected | R 14 621 |
| Balance as at 30 June 2020 | R 89 911 |

5. Further Initiatives

The balance of the funds will be expended in July and further food parcels will be distributed during the month.

The Campaign team will continue to reach out to raise further funding and give back to the Mdluli community during these challenging times.

Our efforts can only go so far. Together we can go further.

Nqiyabonga kakhulu,

Thank you



